

5 Year Capital Improvement Plan (CIP)

Airport Name (Loc ID), ST: Seaside Municipal (56S)

CIP START YEAR: **2028**

\$0 2025 NPE (Expires FY28)

\$0 2025 AIG (Expires FY28)

Federal Share 90%

\$0 2026 NPE (Expires FY29)

\$0 2026 AIG (Expires FY29)

\$0 2027 NPE (Expires FY30)

\$0

Estimated NPE (for planning through 2033)

\$0

Version: April 2026

Fed FY	Available		Funding Source	Data Sheet - Project Component/Phase	Estimated Cost	Funding Plan				
	NPE	AIG				NPE	AIG	Additional AIP	Other	Match
2028	\$0	\$0	AIP	ALP Update	\$50,000	\$0	\$0	\$45,000		\$5,000
						\$0	\$0	\$0		\$0
						\$0	\$0	\$0		\$0
	Total = \$0					\$0	\$0	\$0		\$0
		\$0	\$0	Remaining Funds	2028 Annual Subtotals:	\$50,000	\$0	\$0	\$45,000	\$0
2029	\$0	\$0	AIP	Beacon Upgrade	\$15,000	\$0	\$0	\$13,500		\$1,500
			AIP	West Perimeter Fencing	\$35,000	\$0	\$0	\$31,500		\$3,500
						\$0	\$0	\$0		\$0
	Total = \$0					\$0	\$0	\$0		\$0
		\$0	\$0	Remaining Funds	2029 Annual Subtotals:	\$50,000	\$0	\$0	\$45,000	\$0
2030	\$0	\$0	AIP	North Hangar Design	\$105,000	\$0	\$0	\$94,500		\$10,500
						\$0	\$0	\$0		\$0
						\$0	\$0	\$0		\$0
	Total = \$0					\$0	\$0	\$0		\$0
		\$0	\$0	Remaining Funds	2030 Annual Subtotals:	\$105,000	\$0	\$0	\$94,500	\$0
2031	\$0	\$0	AIP	North Hangar Construction	\$900,000	\$0	\$0	\$810,000		\$90,000
						\$0	\$0	\$0		\$0
						\$0	\$0	\$0		\$0
	Total = \$0					\$0	\$0	\$0		\$0
		\$0	\$0	Remaining Funds	2031 Annual Subtotals:	\$900,000	\$0	\$0	\$810,000	\$0
2032	\$0	\$0	AIP	Runway/Taxiway Pavement Rehabilitation	\$900,000	\$0	\$0	\$810,000		\$90,000
						\$0	\$0	\$0		\$0
						\$0	\$0	\$0		\$0
	Total = \$0					\$0	\$0	\$0		\$0
		\$0	\$0	Remaining Funds	2032 Annual Subtotals:	\$900,000	\$0	\$0	\$810,000	\$0
2033	\$0	\$0				\$0	\$0	\$0		\$0
						\$0	\$0	\$0		\$0
						\$0	\$0	\$0		\$0
	Total = \$0					\$0	\$0	\$0		\$0
		\$0		Remaining Funds	2033 Annual Subtotals:	\$0	\$0	\$0	\$0	\$0
6 Year CIP Totals:					\$2,005,000	\$0	\$0	\$1,804,500	\$0	\$200,500

Sponsor Name & Title: _____

Date: _____