

Seaside Municipal Airport (56S) Capital Improvement Plan (CIP) Estimates

Year/ Priority	Priority	Project Description	Total Cost	City of Seaside (Local Match)	FAA		ODA/COAR	Other	Other Description
					Non-Primary Entitlement (NPE)	State Apportion/ Discretionary			
		Non-FAA Funded projects.							
2018	1	Tiedown anchors and chains	\$ 15,000	\$ 1,500			\$ 13,500		
2018	2	Aviation Weather Cameras	\$ 20,000	\$ 2,000			\$ 18,000		
2018	3	Runway 16 PAPI	\$ 46,000	\$ 4,600			\$ 41,400		
2019	4	Runway 16 REIL	\$ 45,000	\$ 4,500			\$ 40,500		
2019	5	Pavement Maintenance Program (PMP) 2019	\$ 30,000	\$ 3,000			\$ 27,000		
2019	5	Pilot Shelter and Restroom	\$ 46,000	\$ 4,600			\$ 41,400		
2020	6	AWOS	\$ 262,000	\$ 112,000			\$ 150,000		
2021	7	Flood Hydraulic Study	\$ 190,000	\$ 40,000			\$ 150,000		
2022	8	Pavement Maintenance Program (PMP) 2022	\$ 20,000	\$ 2,000			\$ 18,000		
Phase I Totals			\$ 674,000	\$ 174,200	\$ -	\$ -	\$ 499,800	\$ -	